

## Community Development 56701

**Department:** Community Development

**Program Manager:** City Administrator

**General Program Description:**

**Purpose of Community Development:**

To promote awareness of the City of Brillion; to assist the City Council and its committees in their efforts to promote planned growth and development of Brillion

**Functions & Responsibilities:**

- Markets, plans, coordinates, and implements community economic development activities and programs for business/industrial expansion and retention.
- Prepares, monitors, and implements City's Smart Growth Comprehensive Plan.
- Research and stay abreast of development policies of other communities.
- Works with and helps coordinate annual promotional activities with community groups.
- Meets with and answers questions from the general public regarding community development and planning.
- Assist City Officials with the development and implementation of growth management, land use (short and long-range planning), economic development, or other plans and codes to meet the City's needs and any inter-governmental agreements or requirements.
- Work closely with the County and State Economic Development Specialists.
- Maintains inventory of available business/industrial sites.
- Develops quarterly City newsletter, news stories and promotional materials.

City of Brillion  
2018 Budget  
General Fund Expenditures /Detail

Account Description		2014 Actual	2015 Actual	2016 Actual	2017 Adopted	2017 6/30/2017	2017 Est. Yr End	2018 Adopted
<b>56701 - Community Development</b>								
110	Salaries & Wages	\$ 22,310	\$ 25,444	\$ 26,234	\$ -	\$ -	\$ -	\$ -
150	Wisconsin Retirement	\$ 1,559	\$ 1,739	\$ 1,712	\$ -	\$ -	\$ -	\$ -
151	Social Security	\$ 1,653	\$ 1,947	\$ 2,007	\$ -	\$ -	\$ -	\$ -
153	Health & Life Insurance	\$ 6,573	\$ 1,633	\$ 1,889	\$ -	\$ -	\$ -	\$ -
216	Professional Services - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
220	Telephone-Internet	\$ 630	\$ 630	\$ 545	\$ 600	\$ 48	\$ 48	\$ -
311	Postage	\$ 125	\$ 172	\$ 2	\$ 200	\$ -	\$ -	\$ 200
312	Printing Notices, Etc.	\$ 4,890	\$ 4,617	\$ 3,064	\$ 4,800	\$ 1,223	\$ 2,433	\$ 2,800
313	Supplies, Fees & Expenses	\$ 553	\$ 621	\$ 248	\$ 500	\$ 58	\$ 80	\$ -
320	Publications & Subscriptions	\$ -	\$ 20	\$ -	\$ 100	\$ -	\$ -	\$ 100
321	Membership Dues	\$ 724	\$ 73	\$ 723	\$ 500	\$ -	\$ 200	\$ 500
322	Education	\$ 338	\$ 598	\$ 389	\$ 500	\$ -	\$ 100	\$ 300
328	Comm Dvlp. Promotions/Events	\$ 2,026	\$ 848	\$ 814	\$ 1,000	\$ 339	\$ 815	\$ 1,000
329	Tourism Expense - Room Tax (70%)	\$ -	\$ -	\$ 13,582	\$ 12,600	\$ 13	\$ 7,955	\$ 12,600
330	Mileage	\$ 478	\$ 394	\$ 232	\$ -	\$ -	\$ 100	\$ 100
395	Memorial Day Activities	\$ 336	\$ -	\$ -	\$ 400	\$ 310	\$ 310	\$ 400
396	Holiday Lighting	\$ 245	\$ -	\$ 337	\$ 500	\$ -	\$ 250	\$ 500
721	Historical Society Donation	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ 400	\$ 400
725	Event Donations	\$ 800	\$ 800	\$ 940	\$ 1,000	\$ 800	\$ 800	\$ 800
727	Redevelopment Authority	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
		\$ 43,240	\$ 39,936	\$ 52,718	\$ 48,100	\$ 27,791	\$ 38,491	\$ 19,700

-59.04%

Note: #312 - (City Directory & Resource Guide Updates, City Map, Newsletters)

#396 = \$500 holiday light bulb replacement

#725 = \$200 Optimist Parade, \$600 Saturday Activities

56713 - Maps & Plats								
313	Supplies, Fees & Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Note: Calumet County Orthophotos