

RESOLUTION NO. RE 07-03

A RESOLUTION SETTING WAGES AND BENEFITS FOR 2007

WHEREAS, the City of Brillion Common Council adopted the 2007 Budget which included wages and benefits for all employees.

NOW, THEREFORE BE IT RESOLVED, by the Common Council of the City of Brillion that the wages and benefits for each department be as follows:

CITY ADMINISTRATOR/CITY CLERK-TREASURER:

Annual Salary: **\$61,532.20**

City Administrator annual salary: \$39,995.93

to be prorated as follows:

City Budget (55%) \$33,842.71

Water Utility Budget (5%) \$ 3,076.61

Sewer Utility Budget (5%) \$ 3,076.61

City Clerk/Treasurer annual salary: \$21,536.27

to be prorated as follows:

City Budget (22%) \$13,537.08

Water Utility Budget (6.5%) \$ 3,999.59

Sewer Utility Budget (6.5%) \$ 3,999.59

Benefits: per Employment Agreement.

Deputy Clerk/Treasurer: Salaried wage as per union contract with AFSCME

Local 1362:

City Budget (60%)

Water Utility Budget (20%)

Sewer Utility Budget (20%)

Benefits: For Deputy Clerk/Treasurer are as per union contract with AFSCME

Local 1362.

Administrative Assistant (Part-time): \$ 10.08 per hour

POLICE DEPARTMENT:

Chief of Police annual salary:

per City Budget \$60,008.22

Benefits: per Employment Agreement.

Police Captain:

Part-time Police Captain: \$ 21.84 per hour
Officer in Charge (Special Circumstance Pay): \$2,000.50 per pay period

Benefits: per Employment Agreement.

Full-Time Police Officers: All full time officers wages and benefits paid per union contract with Teamsters Local Union No. 75, Law Enforcement Division.

Part-Time Police Officers: Hourly rate of \$5.15 - \$20.05 per hour.

Benefits: No benefits are paid to Part-time Police Officers.

Part-Time (Police Aide) Clerk: Hourly rate of \$10.08 per hour.

Benefits: per Employment Agreement.

FIRE DEPARTMENT:

Fire Chief annual salary:

per City Budget \$ 5,373.51

Deputy Chief annual salary:

per City Budget \$ 2,500.00

Assistant Chief annual salary:

per City Budget \$ 1,500.00

Captain (3) annual salary:

per City Budget \$ 1,200.00

Lieutenant (3) annual salary:

per City Budget \$ 500.00

Firemen (all):

Fire Fighting \$ 10.00 per hour

Training \$ 10.00 per hour

Maintenance \$ 10.00 per hour

COMMUNITY DEVELOPMENT:

Community Development Director/Zoning and Redevelopment Coordinator:

per City Budget \$ 14.41 per hour

Benefits: per Employment Agreement.

BUILDING INSPECTOR:

Building Inspector: Base wages are \$13,000.00 per year plus 65% of all building permit fees collected.

HEALTH INSPECTOR:

Bellin Health:

PUBLIC WORKS:

Full-Time Employees: Hourly wages paid as per union contract with AFSCME Local 1362.

Benefits: as per union contract with AFSCME Local 1362.

Regular Part-Time Employees: Hourly wages as per schedule established by the Personnel Committee.

Seasonal Part-Time Employees: Hourly wages as per schedule established by the Personnel Committee.

Benefits: No benefits are paid to part-time seasonal employees.

PARK AND RECREATION DEPARTMENT:

Park and Recreation/IT Director annual salary:
per City Budget (Park & Recreation Director) \$38,952.43

per City Budget (IT Director) \$ 2,000.00

Benefits: per Employment Agreement.

Aquatic Coordinator-Part-time:
Hourly wages as approved by City Council. \$ 12.75 per hour

Benefits: per Employment Agreement.

Custodial-Full-Time: Hourly wages as per union contract with AFSCME Local 1362.

Custodial Helper-Part-Time: Hourly wages as per union contract with AFSCME Local 1362.

Building Supervisor Part-Time: Hourly wages as per union contract with AFSCME Local 1362.

Park and Recreation Part-Time Employees: Hourly wages to be paid in accordance with the Pay Schedule adopted dated 10/23/2006.

Benefits: For all regular full-time and part-time employees are per union contract with AFSCME Local 1362.

Benefits: No benefits are paid to part-time Park & Recreation employees.

LIBRARY:

Library Director annual salary:
per City Budget \$38,768.86

Benefits: per Employment Agreement.

Regular Part-Time Employees (Non-Student): Hourly wages paid as per union contract with AFSCME Local 1362.

Benefits: as per union contract with AFSCME Local 1362.

Part-Time Employees (Students): Hourly wages to be paid in accordance with pay schedule adopted 8-15-2005 by the Brillion Library Board

Benefits: No benefits are paid to student employees.

MUNICIPAL COURT JUDGE:

Monthly compensation of: \$ 315.17

Benefits: No Benefits

MUNICIPAL COURT CLERK:

Monthly compensation of: \$ 341.42

Benefits: No Benefits

CITY ASSESSOR:

City Assessor: Wages are paid as per contractual agreement.

MAYOR AND CITY COUNCIL:

Mayor and City Council: Paid as per Ordinance No. 97-03.

BOARD OF REVIEW:

Board of Review: Paid as per Ordinance No. 97-03.

UTILITY COMMISSIONS:

Water and Sewer Commission: Paid as per Ordinance No. 97-03.

ELECTION BOARD:

Election Board: Paid as per Ordinance No. 97-03.

RESOLUTION NO. 07-03 introduced and its adoption moved by Alderperson Unbehaun. Seconded by Alderperson Bonick.

Upon a poll vote thereon; the results are as follows:

 9 Votes Cast

 9 Votes Yes

 0 Votes No

The Mayor declared Resolution No. 07-03 adopted, approved and signed this 22nd day of January, 2007.

Gerald Sonnabend, Mayor

Attested: _____
Lori M. Gosz, Administrator/Clerk-Treasurer