

**RESOLUTION NO. RE 05-01**

**A RESOLUTION SETTING WAGES AND BENEFITS FOR 2005**

**WHEREAS**, the City of Brillion Common Council adopted the 2005 Budget which included wages and benefits for all employees.

**NOW, THEREFORE BE IT RESOLVED**, by the Common Council of the City of Brillion that the wages and benefits for each department be as follows:

CITY ADMINISTRATOR/CITY CLERK-TREASURER:

**Annual Salary: \$58,000.00**

City Administrator annual salary: \$37,700.00  
to be prorated as follows:

City Budget (85%) \$31,900.00  
Water Utility Budget (7.50%) \$ 2,900.00  
Sewer Utility Budget (7.50%) \$ 2,900.00

City Clerk/Treasurer annual salary: \$20,300.00  
to be prorated as follows:

City Budget (60%) \$12,760.00  
Water Utility Budget (20%) \$ 3,770.00  
Sewer Utility Budget (20%) \$ 3,770.00

*Benefits:* 85% Health Insurance, 100% Life and Income Continuation Insurance premium paid by the City. Retirement paid by the City. Vacation, Sick Leave and Floating Holidays as per schedule.

Deputy Clerk/Treasurer: Salaried wage as per union contract with AFSCME

Local 1362:  
City Budget (60%)  
Water Utility Budget (20%)  
Sewer Utility Budget (20%)

*Benefits:* For Deputy Clerk/Treasurer are as per union contract with AFSCME Local 1362.

POLICE DEPARTMENT:

Chief of Police annual salary:  
per City Budget \$56,564.50

Police Captain:

Part-time Police Captain: \$ 21.20 per pay period

Full-Time Police Officers: All full time officers wages and benefits paid per union contract with Teamsters Local Union No. 75, Law Enforcement Division.

Part-Time Police Officers: Hourly rate of \$5.15 - \$20.05 per hour.

Benefits: No benefits are paid to Part-time Police Officers.

Part-Time (Police Aide) Clerk: Hourly rate of \$9.50 per hour.

Benefits: Health Insurance, Life and Income Continuation Insurance, Vacation, Sick Leave and Floating Holidays, pro-rata basis. Retirement paid by the City.

FIRE DEPARTMENT:

Fire Chief annual salary:

per City Budget \$ 5,065.00

Deputy Chief annual salary:

per City Budget \$ 2,500.00

Assistant Chief annual salary:

per City Budget \$ 1,306.00

Captain (3) annual salary:

per City Budget \$ 975.00

Lieutenant (3) annual salary:

per City Budget \$ 450.00

Firemen (all):

*Fire Fighting* \$ 9.00 per hour

*Training* \$ 9.00 per hour

*Maintenance* \$ 9.00 per hour

COMMUNITY DEVELOPMENT:

Community Development Director/Zoning and Redevelopment Coordinator:

per City Budget \$30,000.00

Benefits: 85% Health Insurance, 100% Life and Income Continuation Insurance premium paid by the City. Retirement paid by the City. Vacation, Sick Leave and Floating Holidays as per schedule.

BUILDING INSPECTOR:

Building Inspector: Base wages are \$10,000.00 per year plus 65% of all building permit fees collected.

HEALTH INSPECTOR:

Health Inspector annual salary:  
per City Budget. \$ 60.00

PUBLIC WORKS:

Full-Time Employees: Hourly wages paid as per union contract with AFSCME Local 1362.

Benefits: as per union contract with AFSCME Local 1362.

Regular Part-Time Employees: Hourly wages as per schedule established by the Personnel Committee.

Seasonal Part-Time Employees: Hourly wages as per schedule established by the Personnel Committee.

Benefits: No benefits are paid to part-time seasonal employees.

PARK AND RECREATION DEPARTMENT:

Park and Recreation/Aquatic Director annual salary:  
per City Budget \$36,716.40

Benefits: 85% Health Insurance, 100% Life and Income Continuation Insurance premium paid by the City. Retirement paid by the City. Vacation, Sick Leave and Floating Holidays as per schedule.

Assistant Aquatic Coordinator-Part-time:  
Hourly wages as approved by City Council. \$ 11.47

Benefits: Health Insurance, Life and Income Continuation Insurance, Vacation, Sick Leave and Floating Holidays, pro-rata basis. Retirement paid by the City.

Custodial-Full-Time: Hourly wages as per union contract with AFSCME Local 1362.

Custodial Helper-Part-Time: Hourly wages as per union contract with AFSCME Local 1362.

Building Supervisor Part-Time: Hourly wages as per union contract with AFSCME Local 1362.

Park and Recreation Part-Time Employees: Hourly wages to be paid in accordance with the Pay Schedule adopted dated 10-27-03.

*Benefits:* For all regular full-time and part-time employees are per union contract with AFSCME Local 1362.

*Benefits:* No benefits are paid to part-time Park & Recreation employees.

LIBRARY:

Library Director annual salary:  
per City Budget \$36,543.37

*Benefits:* 85% Health Insurance, 100% Life and Income Continuation Insurance premium paid by the City. Retirement paid by the City. Vacation, Sick Leave and Floating Holidays as per schedule.

Regular Part-Time Employees (Non-Student): Hourly wages paid as per union contract with AFSCME Local 1362.

*Benefits:* as per union contract with AFSCME Local 1362.

Part-Time Employees (Students): Hourly wages to be paid in accordance with pay schedule adopted 6-1-99 by the Brillion Library Board

*Benefits:* No benefits are paid to student employees.

MUNICIPAL COURT JUDGE:

*Monthly compensation of:* \$ 309.00

*Benefits:* No Benefits

MUNICIPAL COURT CLERK:

*Monthly compensation of:* \$ 334.75

*Benefits:* No Benefits

CITY ASSESSOR:

City Assessor: Wages are paid as per contractual agreement.

MAYOR AND CITY COUNCIL:

Mayor and City Council: Paid as per Ordinance No. 97-03 with wages frozen at 2003 rates.

BOARD OF REVIEW:

Board of Review: Paid as per Ordinance No. 97-03 with wages frozen at 2003 rates.

UTILITY COMMISSIONS:

Water and Sewer Commission: Paid as per Ordinance No. 97-03

ELECTION BOARD:

Election Board: Paid as per Ordinance No. 97-03

RESOLUTION NO. 05-01 introduced and its adoption moved by Alderperson Sonnabend. Second by Alderperson Edinger.

Upon a poll vote thereon; the results are as follows:

  9   Votes Cast  
  8   Votes Yes  
  1   Votes No

The Mayor declared Resolution No. 05-01 adopted, approved and signed this 20<sup>th</sup> day of December 2004.

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Robert Mathiebe, Mayor

Attested: \_\_\_\_\_  
Lori M. Gosz, Administrator/Clerk-Treasurer